Isetan Mitsukoshi Holdings Monthly Sales Flash Report (July 2019)

(Domestic Department Store Business)

Aug 1, 2019

Isetan Mitsukoshi Ltd. Stores Sales

(Tokyo Metropolitan Area)

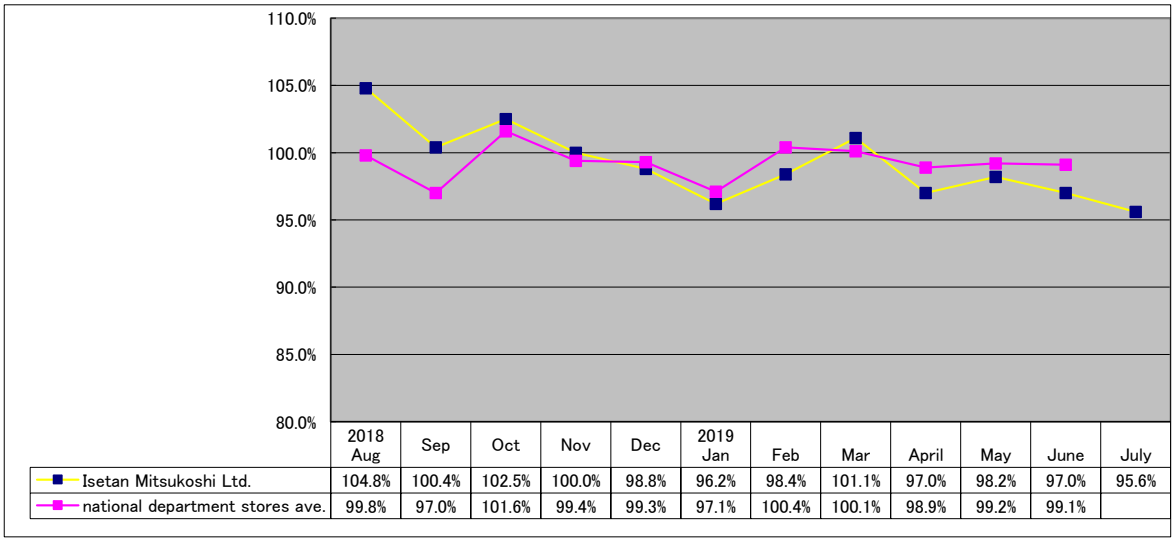
Store	YoY (%)	Total Apr to July
Isetan Shinjuku Main store	92.9%	96.5%
Mitsukoshi Nihombashi Main store	94.8%	94.9%
Mitsukoshi Ginza store	99.2%	99.9%
Isetan Tachikawa store	94.2%	97.6%
Isetan Urawa store	94.5%	97.2%
Isetan Sagamihara store	116.6%	101.5%
Isetan Fuchu store	116.1%	98.7%
Sub Total (A)	95.6%	96.8%

Domestic Regional Companies Sales

Company	YoY (%)	Total Apr to July
Sapporo Marui Mitsukoshi Ltd.	94.6%	98.0%
Hakodate Marui Imai Ltd.	100.8%	105.3%
Sendai Mitsukoshi Ltd.	94.1%	95.3%
Niigata Isetan Mitsukoshi Ltd.	96.1%	96.9%
Shizuoka Isetan Co., Ltd.	88.0%	93.4%
Nagoya Mitsukoshi Ltd.	94.4%	98.9%
Hiroshima Mitsukoshi Ltd.	104.4%	102.5%
Takamatsu Mitsukoshi Ltd.	92.6%	98.2%
Matsuyama Mitsukoshi Ltd.	90.9%	95.9%
Iwataya Mitsukoshi Ltd.	95.5%	96.3%
Sub Total (B)	94.9%	97.3%

Grand Total(A+B)	95.3%	97.0%

Monthly sales change for the past one year (year on year)
[Isetan Mitsukoshi Ltd. (Tokyo Metropolitan Area) ・national department stores average]



	2018 Aug	Sep	Oct	Nov	Dec	2019 Jan	Feb	Mar	April	May	June	July
Isetan Mitsukoshi Ltd.	104.8%	100.4%	102.5%	100.0%	98.8%	96.2%	98.4%	101.1%	97.0%	98.2%	97.0%	95.6%
national department stores ave.	99.8%	97.0%	101.6%	99.4%	99.3%	97.1%	100.4%	100.1%	98.9%	99.2%	99.1%	

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