Isetan Mitsukoshi Holdings Monthly Sales Flash Report (Apr 2020)
(Domestic Department Store Business)

May 1, 2020

Isetan Mitsukoshi Ltd. Stores Sales
(Tokyo Metropolitan Area)

Isetan Mitsukoshi	YoY (%)	Total Apr to Apr
Isetan Shinjuku Main Store	9.8%	9.8%
Mitsukoshi Nihombashi Main Store	11.7%	11.7%
Mitsukoshi Ginza Store	5.1%	5.1%
Isetan Tachikawa Store	14.0%	14.0%
Isetan Urawa Store	11.9%	11.9%

Sub Total (Isetan Mitsukoshi)	(A)	9.2%	9.2%
existing stores total ※	(B)	9.8%	9.8%

※excluding Isetan Sagamihara Store and Isetan Fuchu Store

Domestic Regional Companies Sales

Regional Companies	YoY (%)	Total Apr to Apr
Sapporo Marui Mitsukoshi Ltd.	29.2%	29.2%
Hakodate Marui Imai Ltd.	48.9%	48.9%
Sendai Mitsukoshi Ltd.	35.1%	35.1%
Niigata Isetan Mitsukoshi Ltd.	35.4%	35.4%
Shizuoka Isetan Ltd.	36.5%	36.5%
Nagoya Mitsukoshi Ltd.	36.4%	36.4%
Hiroshima Mitsukoshi Ltd.	36.6%	36.6%
Takamatsu Mitsukoshi Ltd.	34.0%	34.0%
Matsuyama Mitsukoshi Ltd.	32.9%	32.9%
Iwataya Mitsukoshi Ltd.	20.0%	20.0%

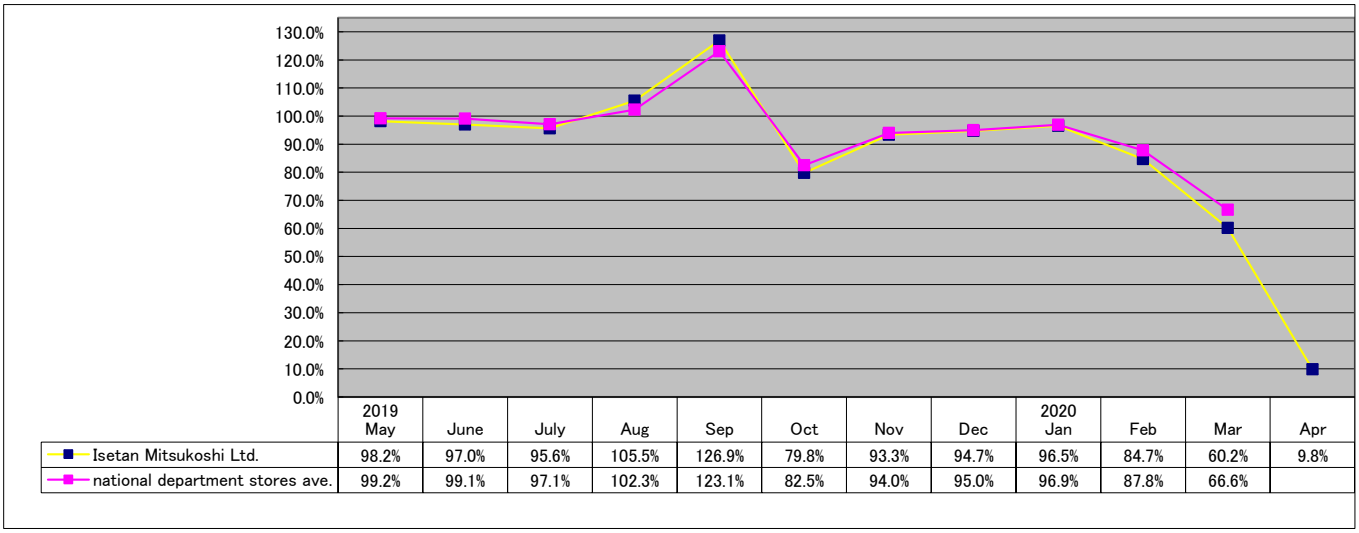
Sub Total (Regional Store)	(C)	30.4%	30.4%
existing stores total ※	(D)	31.4%	31.4%

※excluding Niigata Mitsukoshi Store

Sub Total (Isetan Mitsukoshi)	(A+C)	17.8%	17.8%
existing stores total ※	(B+D)	18.7%	18.7%

※excluding Isetan Sagamihara Store , Isetan Fuchu Store and Niigata Mitsukoshi Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan Area)・national department stores average]



	2019 May	June	July	Aug	Sep	Oct	Nov	Dec	2020 Jan	Feb	Mar	Apr
Isetan Mitsukoshi Ltd.	98.2%	97.0%	95.6%	105.5%	126.9%	79.8%	93.3%	94.7%	96.5%	84.7%	60.2%	9.8%
national department stores ave.	99.2%	99.1%	97.1%	102.3%	123.1%	82.5%	94.0%	95.0%	96.9%	87.8%	66.6%	

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