Isetan Mitsukoshi Holdings Ltd. Sales of Department Store Business Report May 2016

三越伊勢丹ホールディングス

15-Jun-16

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	May	YoY (%)	Total April to May	YoY (%)	May	YoY (%)	Total April to May	YoY (%)	May	YoY (%)	Total April to May	YoY (%)	May	YoY (%)	Total April to May	YoY (%)
(Men's clothing)	4,099,848	97.4	7,615,918	97.9	1,079,673	106.0	2,132,066	103.0	437,240	73.8	914,609	77.3	5,616,761	96.5	10,662,593	96.7
(Women's clothing)	4,078,517	87.4	8,727,894	90.9	2,495,985	93.9	5,003,621	97.4	1,085,098	76.0	2,307,141	78.4	7,659,600	87.5	16,038,656	90.7
(Children's clothing)	555,617	108.9	1,096,015	108.2	382,999	99.2	850,158	100.2	103,852	89.0	258,526	102.2	1,042,468	102.9	2,204,699	104.3
(Formal wear and bedding)	448,565	82.1	933,866	91.3	169,697	81.5	351,428	92.7	58,135	107.4	122,149	118.3	676,397	83.7	1,407,443	93.5
Sales of apparel	9,182,547	92.5	18,373,693	94.7	4,128,354	96.7	8,337,273	98.9	1,684,325	76.9	3,602,425	80.3	14,995,226	91.5	30,313,391	93.8
Accessories	2,880,656	90.5	5,984,106	91.9	1,145,448	96.7	2,212,788	98.9	1,007,356	81.0	2,141,778	81.4	5,033,460	89.7	10,338,672	90.8
Sundry goods	3,856,863	92.6	7,819,254	95.0	2,481,012	95.7	4,973,743	103.1	1,969,724	97.0	4,317,132	104.8	8,307,599	94.5	17,110,129	99.6
Household	826,789	80.1	1,856,848	80.8	784,632	81.5	1,583,964	86.9	158,471	67.2	319,996	63.9	1,769,892	79.4	3,760,808	81.4
Foods	2,358,842	95.0	4,662,909	100.2	2,460,894	94.7	4,983,163	97.2	1,191,259	98.2	2,336,163	99.5	6,010,995	95.5	11,982,235	98.8
Restaurants & Cafés	427,501	94.3	846,841	95.2	189,464	88.5	359,886	92.5	43,218	64.3	84,387	68.3	660,183	89.9	1,291,114	92.0
Service	267,885	92.8	570,217	96.5	125,103	21.8	241,787	20.1	27,571	113.1	56,393	122.3	420,559	47.4	868,397	47.3
Others	447,042	113.0	743,598	108.0	878,822	105.7	1,715,337	104.4	99,391	103.6	189,012	106.7	1,425,255	107.7	2,647,947	105.5
Total	20,248,125	92.3	40,857,466	94.4	12,193,729	92.2	24,407,941	95.1	6,181,315	87.0	13,047,286	90.4	38,623,169	91.4	78,312,693	93.9
Operating Days	31	0	61	0	31	0	61	0	31	0	61	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd. branch stores			
Merchandise Category	May	YoY (%)	Total April to May	YoY (%)
(Men's clothing)	879,649	86.0	1,738,646	88.3
(Women's clothing)	2,553,339	90.3	5,039,796	90.2
(Children's clothing)	433,558	95.5	894,544	97.3
(Formal wear and bedding)	466,128	96.2	927,105	95.4
Sales of apparel	4,332,674	90.4	8,600,091	91.0
Accessories	1,426,511	94.2	2,798,233	95.0
Sundry goods	1,512,870	99.9	2,922,672	95.6
Household	395,597	91.2	783,244	90.9
Foods	2,666,280	85.6	5,375,801	88.2
Restaurants & Cafés	532,654	95.9	1,017,349	95.5
Service	153,844	89.5	315,987	94.0
Others	93,002	74.4	165,612	75.6
Total	11,113,432	90.9	21,978,989	91.5

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd.			
Merchandise Category	May	YoY (%)	Total April to May	YoY (%)
(Men's clothing)	6,496,411	94.9	12,401,240	95.4
(Women's clothing)	10,212,938	88.2	21,078,452	90.6
(Children's clothing)	1,476,026	100.6	3,099,242	102.1
(Formal wear and bedding)	1,142,525	88.4	2,334,547	94.3
Sales of apparel	19,327,900	91.3	38,913,481	93.2
Accessories	6,459,970	90.6	13,136,903	91.7
Sundry goods	9,820,469	95.3	20,032,800	99.0
Household	2,165,488	81.3	4,544,051	82.9
Foods	8,677,273	92.2	17,358,038	95.3
Restaurants & Cafés	1,192,836	92.5	2,308,461	93.5
Service	574,403	54.2	1,184,385	54.5
Others	1,518,261	104.9	2,813,562	103.1
Total	49,736,600	91.3	100,291,681	93.4

Details of branche stores	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
(Thousands of yen)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
May	2,836,845	92.9	1,418,213	94.4	3,140,980	95.5	1,583,501	86.1	1,236,602	81.3	897,291	88.4
Total April to May	5,521,816	91.5	2,754,430	93.0	6,219,530	97.2	3,190,794	87.3	2,484,006	82.8	1,808,413	91.8
Operating Days	31	0	31	0	31	0	31	0	31	0	31	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
May	4,816,495	98.2	597,354	95.2	2,571,727	93.8	3,669,394	99.7	1,446,193	91.7	5,261,041	93.5	1,147,584	99.9	1,853,017	100.4	1,061,671	95.8	8,784,385	96.9	31,208,861	96.5
Total April to May	9,071,743	96.3	1,185,071	95.1	4,997,392	93.3	7,009,624	99.7	2,944,835	96.3	10,596,636	95.2	2,282,563	98.2	3,447,017	97.9	2,084,071	94.3	16,903,102	95.9	60,522,052	96.2

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
May	80,945,462	93.2
Total April to May	160,813,734	94.4

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