Isetan Mitsukoshi Holdings Monthly Sales Flash Report (December 2018)

(Domestic Department Store Business)

Jan. 4, 2019

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to Dec
Isetan Shinjuku Main store	100.1%	102.6%
Mitsukoshi Nihombashi Main store	95.3%	98.8%
Mitsukoshi Ginza store	99.8%	105.3%
Isetan Tachikawa store	98.6%	101.3%
Isetan Urawa store	101.1%	100.2%
Isetan Sagamihara store	95.1%	96.1%
Isetan Fuchu store	93.2%	93.6%

SubTotal (A)	96.0%	98.8%
existing stores total ※	98.8%	101.7%

※excluding Isetan Matsudo store

Domestic Regional Companies Sales

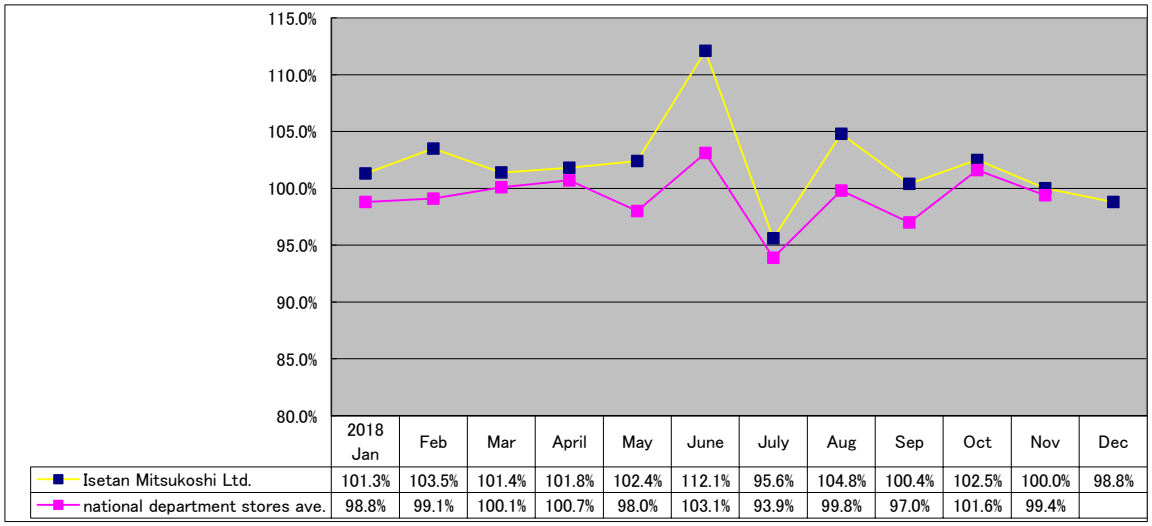
Company	YoY (%)	Total Apr to Dec
Sapporo Marui Mitsukoshi Ltd.	99.1%	99.6%
Hakodate Marui Imai Ltd.	94.7%	95.1%
Sendai Mitsukoshi Ltd.	97.7%	97.5%
Niigata Isetan Mitsukoshi Ltd.	97.1%	98.6%
Shizuoka Isetan Co., Ltd.	95.1%	95.6%
Nagoya Mitsukoshi Ltd.	99.0%	102.9%
Hiroshima Mitsukoshi Ltd.	97.3%	94.3%
Takamatsu Mitsukoshi Ltd.	95.7%	99.2%
Matsuyama Mitsukoshi Ltd.	98.8%	95.9%
Iwataya Mitsukoshi Ltd.	98.6%	99.5%

SubTotal (B)	98.1%	99.2%

Grand Total(A+B)	96.8%	98.9%
existing stores total ※	98.5%	100.7%

※excluding Isetan Matsudo store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national department stores average]



	2018 Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec
Isetan Mitsukoshi Ltd.	101.3%	103.5%	101.4%	101.8%	102.4%	112.1%	95.6%	104.8%	100.4%	102.5%	100.0%	98.8%
national department stores ave.	98.8%	99.1%	100.1%	100.7%	98.0%	103.1%	93.9%	99.8%	97.0%	101.6%	99.4%	

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