Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

三越伊勢丹ホールディングス

1-Dec-16

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to Nov
Isetan Shinjuku Main store※	97.6%	95.6%
Mitsukoshi Nihombashi Main store ※	98.4%	96.2%
Mitsukoshi Ginza store	94.7%	92.4%
Isetan Tachikawa store	96.9%	94.7%
Isetan Matsudo store	96.1%	93.9%
Isetan Urawa store	95.9%	96.6%

Store	YoY (%)	Total Apr to Nov
Isetan Sagamihara store	90.0%	88.8%
Isetan Fuchu store	86.9%	83.6%
Mitsukoshi Chiba store	100.7%	95.4%

SubTotal (A)	97.3%	95.1%

Domestic regional Companys sales

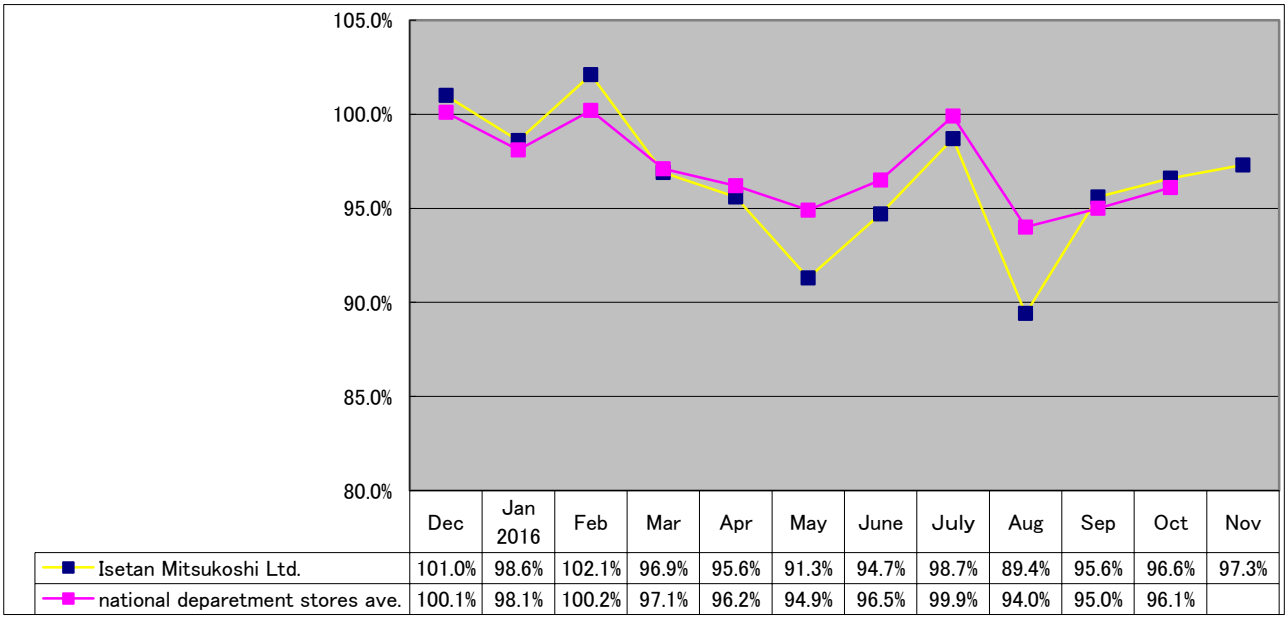
Company	YoY (%)	Total Apr to Nov
Sapporo Marui Mitsukoshi Ltd.	100.4%	99.6%
Hakodate Marui Imai Ltd.	95.3%	95.5%
Sendai Mitsukoshi Ltd.	95.5%	94.6%
Niigata Isetan Mitsukoshi Ltd.	98.6%	99.3%
Shizuoka Isetan Co., Ltd.	98.5%	97.8%

Company	YoY (%)	Total Apr to Nov
Nagoya Mitsukoshi Ltd.	97.4%	94.3%
Hiroshima Mitsukoshi Ltd.	104.5%	100.4%
Takamatsu Mitsukoshi Ltd.	101.1%	98.7%
Matsuyama Mitsukoshi Ltd.	92.2%	96.2%
Iwataya Mitsukoshi Ltd.	98.8%	97.3%

SubTotal (B)	98.5%	97.3%

GrandTotal(A+B)	97.8%	96.0%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Dec	Jan 2016	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov
Isetan Mitsukoshi Ltd.	101.0%	98.6%	102.1%	96.9%	95.6%	91.3%	94.7%	98.7%	89.4%	95.6%	96.6%	97.3%
national deparetment stores ave.	100.1%	98.1%	100.2%	97.1%	96.2%	94.9%	96.5%	99.9%	94.0%	95.0%	96.1%	

【Contact】

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