Isetan Mitsukoshi Holdings Monthly Sales Flash Report (Oct 2019)

(Domestic Department Store Business)

Nov 1, 2019

Isetan Mitsukoshi Ltd. Stores Sales

(Tokyo Metropolitan Area)

Store	YoY (%)	Total Apr to Oct
Isetan Shinjuku Main store	80.5%	98.1%
Mitsukoshi Nihombashi Main store	74.7%	98.0%
Mitsukoshi Ginza store	81.5%	99.1%
Isetan Tachikawa store	85.5%	98.2%
Isetan Urawa store	81.9%	98.4%

Sub Total (A)	75.5%	98.8%
existing stores total ※	79.8%	98.1%

※excluding Isetan Sagamihara store and Isetan Fuchu store

Domestic Regional Companies Sales

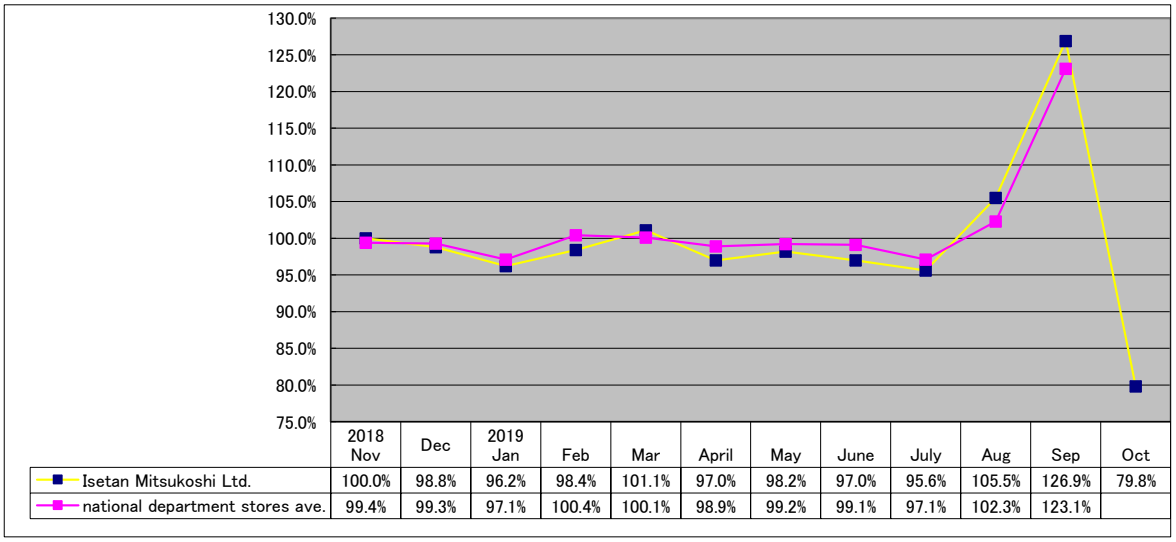
Company	YoY (%)	Total Apr to Oct
Sapporo Marui Mitsukoshi Ltd.	87.4%	100.8%
Hakodate Marui Imai Ltd.	103.0%	108.0%
Sendai Mitsukoshi Ltd.	78.0%	96.1%
Niigata Isetan Mitsukoshi Ltd.	81.0%	97.6%
Shizuoka Isetan Co., Ltd.	86.8%	95.7%
Nagoya Mitsukoshi Ltd.	86.8%	99.8%
Hiroshima Mitsukoshi Ltd.	82.5%	100.8%
Takamatsu Mitsukoshi Ltd.	77.0%	99.6%
Matsuyama Mitsukoshi Ltd.	68.9%	95.6%
Iwataya Mitsukoshi Ltd.	83.5%	96.9%

Sub Total (B)	83.6%	98.4%

Grand Total(A+B)	78.8%	98.7%
existing stores total ※	81.4%	98.2%

※excluding Isetan Sagamihara store and Isetan Fuchu store

Monthly sales change for the past one year (year on year)
[Isetan Mitsukoshi Ltd. (Tokyo Metropolitan Area) ・national department stores average]



	2018 Nov	Dec	2019 Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct
Isetan Mitsukoshi Ltd.	100.0%	98.8%	96.2%	98.4%	101.1%	97.0%	98.2%	97.0%	95.6%	105.5%	126.9%	79.8%
national department stores ave.	99.4%	99.3%	97.1%	100.4%	100.1%	98.9%	99.2%	99.1%	97.1%	102.3%	123.1%	

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