Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

2-Nov-15

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to October
Isetan Shinjuku Main store※	108.6%	111.6%
Mitsukoshi Nihombashi Main store ※	103.6%	105.8%
Mitsukoshi Ginza store	117.8%	125.1%
Isetan Tachikawa store	96.4%	99.2%
Isetan Matsudo store	94.7%	99.2%
Isetan Urawa store	97.9%	100.8%

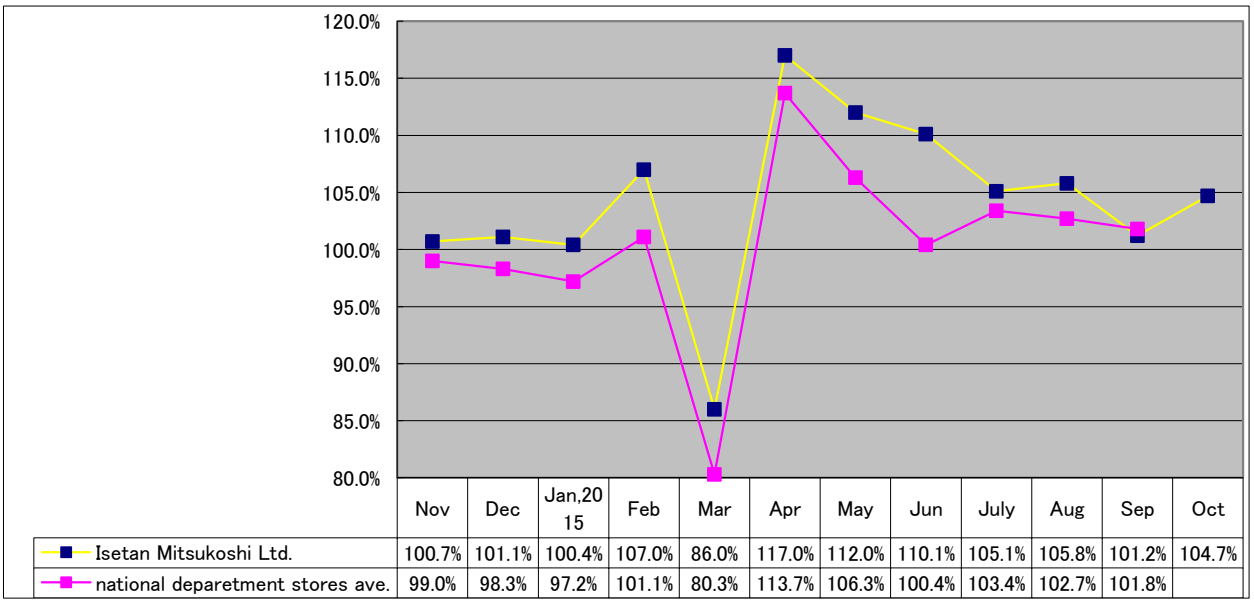
Store	YoY (%)	Total Apr to October
Isetan Sagamihara store	94.3%	98.0%
Isetan Fuchu store	96.6%	98.6%
Mitsukoshi Chiba store	95.2%	94.8%
SubTotal (A)	104.7%	107.9%

Domestic regional Companys sales

Company	YoY (%)	Total Apr to October
Sapporo Marui Mitsukoshi Ltd.	102.4%	100.2%
Hakodate Marui Imai Ltd.	90.0%	95.8%
Sendai Mitsukoshi Ltd.	99.9%	102.4%
Niigata Isetan Mitsukoshi Ltd.	97.2%	100.9%
Shizuoka Isetan Co., Ltd.	101.1%	99.6%

Company	YoY (%)	Total Apr to October
Nagoya Mitsukoshi Ltd.	100.7%	103.6%
Hiroshima Mitsukoshi Ltd.	96.9%	99.1%
Takamatsu Mitsukoshi Ltd.	104.4%	103.7%
Matsuyama Mitsukoshi Ltd.	97.2%	100.7%
Iwataya Mitsukoshi Ltd.	105.1%	107.3%
SubTotal (B)	101.4%	103.0%
GrandTotal(A+B)	103.4%	105.9%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Nov	Dec	Jan,2015	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct
Isetan Mitsukoshi Ltd.	100.7%	101.1%	100.4%	107.0%	86.0%	117.0%	112.0%	110.1%	105.1%	105.8%	101.2%	104.7%
national deparetment stores ave.	99.0%	98.3%	97.2%	101.1%	80.3%	113.7%	106.3%	100.4%	103.4%	102.7%	101.8%	

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