Isetan Mitsukoshi Holdings Monthly Sales Flash Report (Oct 2020)
(Domestic Department Store Business)

Nov 2, 2020

Isetan Mitsukoshi Ltd. Stores Sales
(Tokyo Metropolitan Area)

Isetan Mitsukoshi	YoY (%)	Total Apr to Oct
Isetan Shinjuku Main Store	101.0%	58.8%
Mitsukoshi Nihombashi Main Store	104.2%	62.7%
Mitsukoshi Ginza Store	73.1%	40.8%
Isetan Tachikawa Store	102.3%	66.2%
Isetan Urawa Store	104.4%	67.6%

		YoY (%)	Total Apr to Oct
Sub Total (Isetan Mitsukoshi)	(A)	97.2%	54.0%
existing stores total ※	(B)	97.2%	57.7%

※excluding Isetan Sagamihara Store and Isetan Fuchu Store

Domestic Regional Companies Sales

Regional Companies	YoY (%)	Total Apr to Oct
Sapporo Marui Mitsukoshi Ltd.	92.6%	63.1%
Hakodate Marui Imai Ltd.	97.4%	73.7%
Sendai Mitsukoshi Ltd.	108.1%	74.5%
Niigata Isetan Mitsukoshi Ltd.	98.2%	67.6%
Shizuoka Isetan Ltd.	111.1%	75.3%
Nagoya Mitsukoshi Ltd.	97.8%	73.3%
Hiroshima Mitsukoshi Ltd.	114.6%	79.5%
Takamatsu Mitsukoshi Ltd.	104.9%	71.4%
Matsuyama Mitsukoshi Ltd.	49.2%	55.7%
Iwataya Mitsukoshi Ltd.	102.5%	68.3%

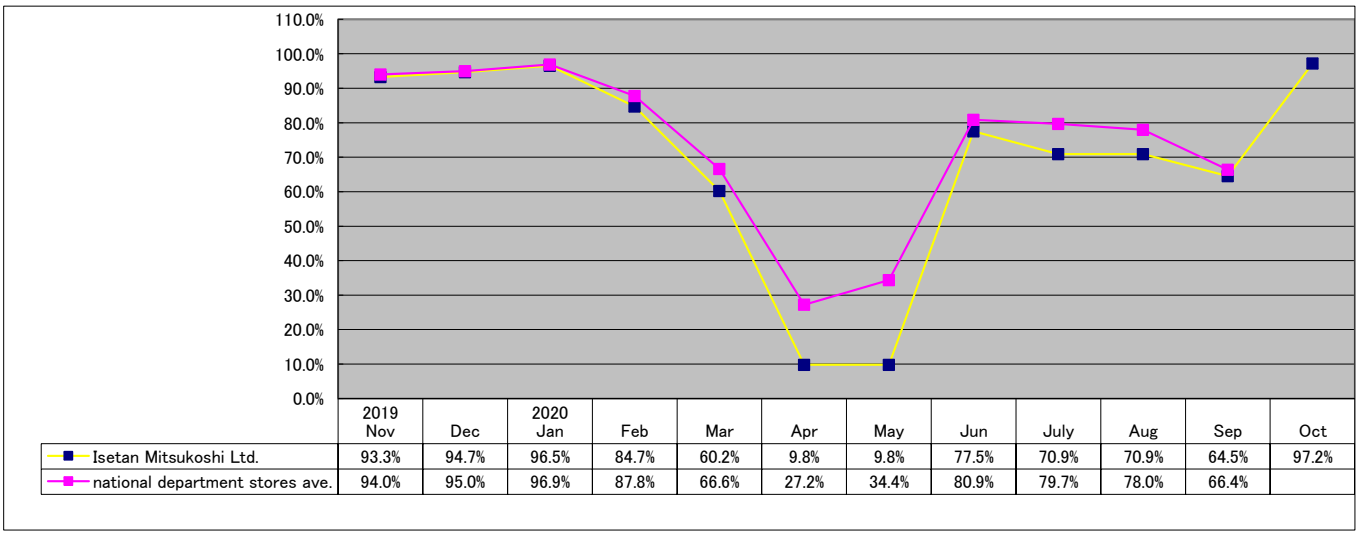
		YoY (%)	Total Apr to Oct
Sub Total (Regional Store)	(C)	99.3%	69.3%
existing stores total ※	(D)	102.4%	71.7%

※excluding Niigata Mitsukoshi Store

		YoY (%)	Total Apr to Oct
Sub Total (Isetan Mitsukoshi)	(A+C)	98.1%	60.3%
existing stores total ※	(B+D)	99.4%	63.5%

※excluding Isetan Sagamihara Store , Isetan Fuchu Store and Niigata Mitsukoshi Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan Area)・national department stores average]



	2019 Nov	Dec	2020 Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct
Isetan Mitsukoshi Ltd.	93.3%	94.7%	96.5%	84.7%	60.2%	9.8%	9.8%	77.5%	70.9%	70.9%	64.5%	97.2%
national department stores ave.	94.0%	95.0%	96.9%	87.8%	66.6%	27.2%	34.4%	80.9%	79.7%	78.0%	66.4%	

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