Isetan Mitsukoshi Holdings Monthly Sales Flash Report (Jun 2020)
(Domestic Department Store Business)

Jul 1, 2020

Isetan Mitsukoshi Ltd. Stores Sales
(Tokyo Metropolitan Area)

Isetan Mitsukoshi	YoY (%)	Total Apr to Jun
Isetan Shinjuku Main Store	78.1%	35.9%
Mitsukoshi Nihombashi Main Store	82.9%	40.9%
Mitsukoshi Ginza Store	54.7%	21.7%
Isetan Tachikawa Store	91.5%	41.8%
Isetan Urawa Store	92.4%	41.7%

		YoY (%)	Total Apr to Jun
Sub Total (Isetan Mitsukoshi)	(A)	73.3%	33.4%
existing stores total ※	(B)	77.5%	35.4%

※excluding Isetan Sagamihara Store and Isetan Fuchu Store

Domestic Regional Companies Sales

Regional Companies	YoY (%)	Total Apr to Jun
Sapporo Marui Mitsukoshi Ltd.	76.4%	41.1%
Hakodate Marui Imai Ltd.	91.2%	58.9%
Sendai Mitsukoshi Ltd.	87.7%	58.8%
Niigata Isetan Mitsukoshi Ltd.	80.8%	52.2%
Shizuoka Isetan Ltd.	82.6%	57.2%
Nagoya Mitsukoshi Ltd.	89.3%	58.0%
Hiroshima Mitsukoshi Ltd.	88.2%	57.8%
Takamatsu Mitsukoshi Ltd.	85.6%	52.7%
Matsuyama Mitsukoshi Ltd.	66.6%	45.1%
Iwataya Mitsukoshi Ltd.	84.2%	49.7%

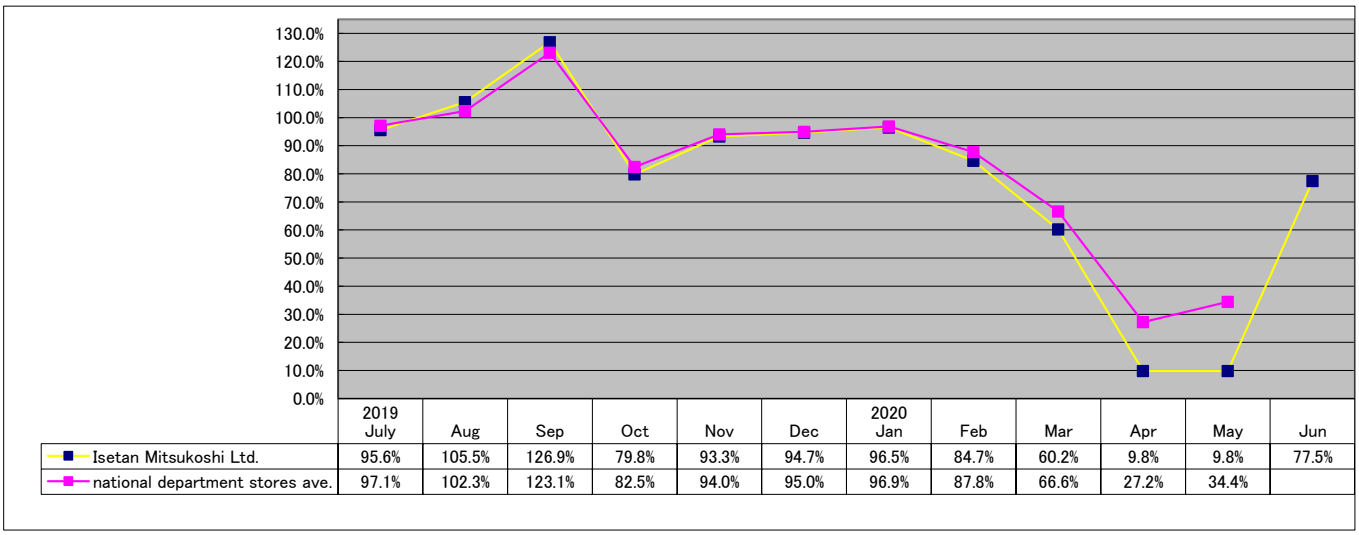
		YoY (%)	Total Apr to Jun
Sub Total (Regional Store)	(C)	83.4%	51.6%
existing stores total ※	(D)	86.1%	53.3%

※excluding Niigata Mitsukoshi Store

		YoY (%)	Total Apr to Jun
Sub Total (Isetan Mitsukoshi)	(A+C)	77.2%	40.7%
existing stores total ※	(B+D)	81.0%	42.7%

※excluding Isetan Sagamihara Store , Isetan Fuchu Store and Niigata Mitsukoshi Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan Area)・national department stores average]



	2019 July	Aug	Sep	Oct	Nov	Dec	2020 Jan	Feb	Mar	Apr	May	Jun
Isetan Mitsukoshi Ltd.	95.6%	105.5%	126.9%	79.8%	93.3%	94.7%	96.5%	84.7%	60.2%	9.8%	9.8%	77.5%
national department stores ave.	97.1%	102.3%	123.1%	82.5%	94.0%	95.0%	96.9%	87.8%	66.6%	27.2%	34.4%	

【Contact】
Group Corporate Strategy Office PR and IR Division, Isetan Mitsukoshi Holdings Ltd.
E-mail:support_sh@imhds.co.jp