

Isetan Mitsukoshi Holdings Monthly Sales Flash Report May 2025

Domestic Department Store Business



June 2nd, 2025

■ We have applied revenue recognition standard from FY2021. The disclosure of the Department Store Business sales by store remains on conventional standard.

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan Area)		
Isetan Mitsukoshi	YoY (%)	Total Apr to May
Isetan Shinjuku Main Store	96.1%	97.4%
Mitsukoshi Nihombashi Main Store	102.6%	102.5%
Mitsukoshi Ginza Store	96.5%	99.8%
Isetan Tachikawa Store	100.3%	99.1%
Isetan Urawa Store	97.4%	97.9%



	YoY (%)	Total Apr to May
Sub Total (Isetan Mitsukoshi) (A)	97.7%	98.9%

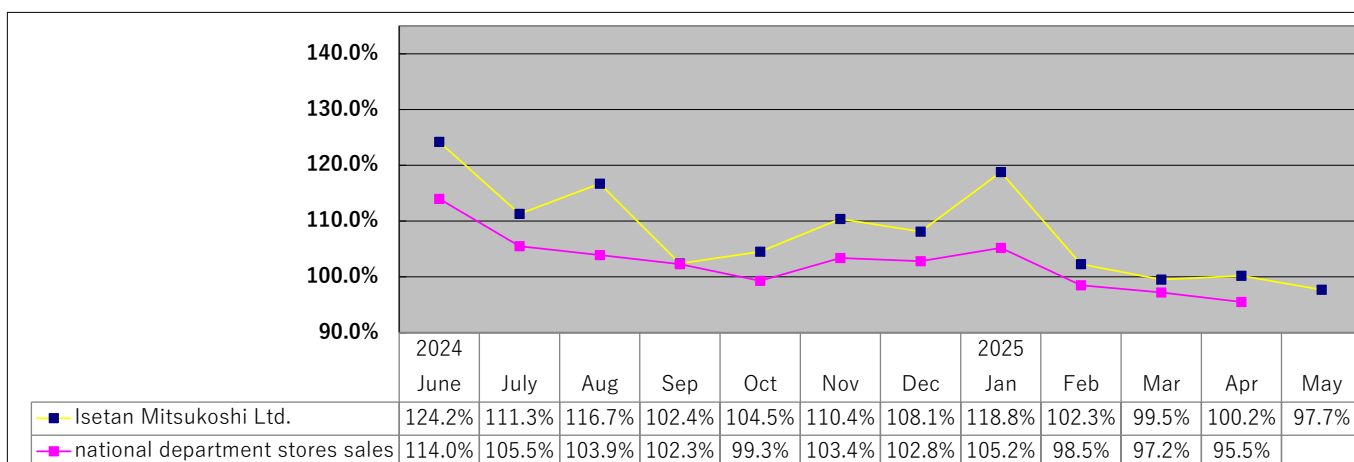
Domestic Regional Companies Sales		
Regional Companies	YoY (%)	Total Apr to May
Sapporo Marui Mitsukoshi Ltd.	95.7%	94.9%
Hakodate Marui Imai Ltd.	89.0%	84.0%
Sendai Mitsukoshi Ltd.	93.5%	94.3%
Niigata Isetan Mitsukoshi Ltd.	103.9%	102.1%
Shizuoka Isetan Ltd.	92.5%	95.3%
Nagoya Mitsukoshi Ltd.	94.2%	94.1%
Hiroshima Mitsukoshi Ltd.	87.8%	87.2%
Takamatsu Mitsukoshi Ltd.	95.2%	97.7%
Matsuyama Mitsukoshi Ltd.	95.2%	92.6%
Iwataya Mitsukoshi Ltd.	93.0%	94.0%



	YoY (%)	Total Apr to May
Sub Total (Regional Store) (B)	94.5%	94.8%

	YoY (%)	Total Apr to May
Sub Total (Isetan Mitsukoshi Group) (A+B)	96.6%	97.5%

Monthly sales change for the past one year (year on year) [Isetan Mitsukoshi Ltd. (Tokyo Metropolitan Area) ・ national department stores sales]



■ For domestic customer sales were solid due to steady progress in identification, including the effect of the introduction of the "MICARD BASIC". Tax-free sales saw, which had a strong performance in the previous year, were down from the previous year. The year-on-year sales ratio was 97.7% at Isetan Mitsukoshi Ltd. and 96.6% at all domestic department stores.

■ Sales of jewelry at both the Shinjuku and Nihombashi main stores are growing, and the proposals of high value-added products to customers, highly connected by digital and power of people, continue to be supported.

■ Overseas customers continue to show high interest in cosmetics and food, and the number of members of our newly launched "MITSUKOSHI ISETAN JAPAN" app for overseas customers is increasing.

【Contact】

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